

Appendix 1-Smarter Choices, Smarter Places Programme 2020/21

Aberdeen City Smarter Choices Smarter Places Programme 20/21				
Project	Budget	Internal Governance	Funder(s)	Initiatives
Getabout in the City	£63,402	Transportation Programme Board on the 15 th of January 2020. Gained permission to bid for and accept the funding from the; Chief Officer-Finance, Chief Officer-Commercial and Procurement and Convenor of CG&R on the 24 th of January 2020. All SCSP 2020/21 procurements are under £50,000. Policy and Strategy Manager confirmed that Civitas Portis could be used as the SCSP 2020/21 match fund on the 7 th of February 2020. Grant award was accepted on 14 th of April 2020.	50% Paths for All 50% match funding from Civitas Portis	Events, Marketing, Monitoring and Evaluation.
Getabout by Active Travel	£28,281			Cycle Maps, Getabout Bicycle Roadshow, Regional Active Travel Challenge and Walking Trail Maps.
Getabout for Education	£68,907			I-Bike Salary, Road Safety Magic Shows, Travel Tracker, Travel Planning and Cycle Training.
Getabout by Sustainable and Environmentally Friendly Vehicle	£50,411			Car Club Promotion, Car Club x 4 Hydrogen Vehicles Support, Car Club cars in Middlefield, Northfield and Tillydrone Support and Public Transport Awareness Raising.
Civitas Portis Match Funding	£211,000			
Total	£422,000			

Appendix 2A - NESTRANS Revenue Programme 20/ 21 as approved by the NESTRANS Board 12th February 2020

NESTRANS Revenue funded schemes 20/21 for Aberdeen City				
Project	Budget 20/21	Internal Governance	Funder(s)	Description
Bridge of Dee – River Crossing Capacity Post AWPR Review	£50,000	Transportation Programme Board 15 th January 2020	100% NESTRANS	Services: Completion of STAG taking into account the post AWPR changes in traffic patterns and the approved Roads Hierarchy principles. Total cost estimate £100,000 with programme over 2 financial years. Subject to Procurement Workplans and Business Cases Report decision.
South College Street/ Queen Elizabeth Bridge Roundabout – Junction Review	£38,270		100% NESTRANS	Services: Undertake a STAG based options appraisal on the junction, taking into account the detailed business case for South College Street, post AWPR changes in traffic patterns and the approved Roads Hierarchy principles. Total cost estimate £80,000 with programme over 2 financial years. Subject to Procurement Workplans and Business Cases Report decision.
Cross City Connections – Review of Outcomes	£35,000		100% NESTRANS	Services: The project is to enable the development of a programme of the STAG Part 2 outcomes, taking into account development build out rates. Potential funding sources would also be explored as part of this work.
TOTAL	£123,270			

Appendix 2B - NESTRANS Capital Programme 20/ 21 as approved by the NESTRANS Board 12th February 2020

NESTRANS Capital funded schemes 20/21 for Aberdeen City				
Project	Budget	Internal Governance	Funder(s)	Description
Strategic Network Monitoring – Phase 4 Queen Road Corridor	£50,000	Transportation Programme Board 15 th January 2020	100% NESTRANS	Works: Expansion of the Cities current Internet Protocol closed-circuit television (IPCCTV) equipment at traffic signals along the A944 Queens Road Corridor between Groats Road and Springfield Road to monitor and better manage changes in traffic flow to assist in reducing congestion and improve journey times.
Osprey Upgrade	£40,000		100% NESTRANS	Works: To allow the ITS unit to create strategies more easily and will be particularly useful for TECA and City Centre Events.
Riverview Drive, Dyce – Overton Circle to Netherton Avenue	£245,000		100% NESTRANS	Works: Carriageway reconstruction
King George VI Bridge	£162,000		100% NESTRANS	Works: Carriageway resurfacing between Riverside Drive and West Tullos Road.
River Don Paths - Seaton Park Entrances	£40,000		NESTRANS (50% funding) Sustrans (50% funding)	Works: Total Project Cost up to £80,000. Enhance the existing eastern entrance to the park, which pedestrians and cyclists must share with vehicles to have a dedicated facility for peds and cyclists as well as a path connection into the wider path network with Seaton Park.
Sustainable Urban Mobility Plan (SUMP) Phase 1	£40,000		100% NESTRANS	Works: Delivery of small-scale interventions identified within the Plan that can be progressed in the short term. Explore

NESTRANS Capital funded schemes 20/21 for Aberdeen City

Project	Budget	Internal Governance	Funder(s)	Description
				opportunities to e.g. exempt cyclists from access and one-way restrictions, extend 20mph to CCMP/SUMP area and signing, lining and dropped kerbs, to improve the usability of existing active travel routes.
Junction Alterations (Locking In The Benefits of AWPR) Anderson Drive/ Lang Stracht/ Westburn Road	£30,000		100% NESTRANS	Works: Continuation of preparatory work to introduce alterations to Westburn/Lang Stracht/Anderson Drive junction with a focus on improvements for Active travel. (Delayed draw down of £11,300 from 2019/ 20 included).
Farburn/Wellheads Cycle Link Stage 1	£30,000		100% NESTRANS	Works: Continuation of preparatory work for an extension to the Wellheads Drive shared use path to connect with Farburn Terrace, including an upgrade to the roundabout and a link to Market St. (Delayed draw down of £18,000 from 2019/ 20 included).
Craigshaw Cycle Route	£500,000		NESTRANS (50% funding) Sustrans (50% funding)	Works: Total Project cost £1,035,000. Construction of segregated cycle lanes in each direction between Wellington Road and Abbotswell Road. Design completion and construction in 20/21 and close out/handover in 21/22. (Delayed draw down of £450,000 from 2019/ 20 included). Subject to Procurement Workplans and Business Cases Report decision.
A944/B9119 multi-modal corridor study – Priority 1 Bus Corridor	£55,000		100% NESTRANS	Services: Roads Hierarchy Review – continuation of the A944/B9119 multi-modal corridor study. (Project previously agreed by the Transport Programme Board August 2019).

NESTRANS Capital funded schemes 20/21 for Aberdeen City

Project	Budget	Internal Governance	Funder(s)	Description
Wellington Road multi-modal corridor study	£40,000		100% NESTRANS	<p>Subject to Procurement Workplans and Business Cases Report decision.</p> <p>Services: Completion of STAG Part 2 Study, which is being undertaken in parallel with the External Transport Links to Aberdeen South Harbour being funded by the Aberdeen City Region Deal. (Project previously agreed by the Committee).</p> <p>Subject to Procurement Workplans and Business Cases Report decision.</p>
Multi-modal studies on strategic corridors and hubs within Aberdeenshire and Aberdeen	TBC		100% NESTRANS	<p>Services: Nestrans have agreed £507,000 for these studies. ACC submitted proposals for 5 strategic corridors and discussions are underway to prioritise and scope these. Studies to identify projects to assist with delivery of the emerging RTS2040 and lock in the benefits of the AWPR and in support of the Roads Hierarchy and Aberdeen City Centre Masterplan. This is likely to include investigation/development of a mass transit option and priority projects for active travel and bus priority. This will ensure that the north east is in a position to maximise any funding opportunities e.g. through a Bus Partnership Fund when details are announced. Each corridor study is likely to exceed £100,000.</p> <p>Subject to Procurement Workplans and Business Cases Report decision.</p>
Roadside Weather Station Network	£86,000		100% NESTRANS	<p>Works: It is proposed to renew two stations, add one additional station and relocate one</p>

NESTRANS Capital funded schemes 20/21 for Aberdeen City

Project	Budget	Internal Governance	Funder(s)	Description
				station, which are used by officers to make vital real
TOTAL	£1,318,000			<i>(additional budget will be made available in addition to this total to support the next priority multi modal studies)</i>

Appendix 2C - NESTRANS 20/ 21 Reserve List as approved by the NESTRANS Board 12th February 2020

Project	Budget	Internal Governance	Funder(s)	Description
Improvements to Variable Message Signs at Schools	£67,500	Transportation Programme Board 15 th January 2020	100% NESTRANS	Works: Replacement of 20mph signs
Great Southern Road - Provost Watt Drive to Stonehaven Road	£206,000		100% NESTRANS	Works: Southbound lanes - carriageway reconstruction
Junction Alterations (Locking In The Benefits of AWPR) Anderson Drive/ Lang Stracht/ Westburn Road	£1,200,000		100% NESTRANS	Works: Construction of alterations to the junction to introduce a pedestrian stage. Subject to future Procurement Workplans and Business Cases Report decision.
Farburn/Wellheads Cycle Link	£225,000		NESTRANS (50% funding) Sustrans (50% funding)	Works: Total Project Cost £450,000. Construction of shared use path. Subject to future Procurement Workplans and Business Cases Report decision.
ANPR Journey Time Monitoring	£100,000		100% NESTRANS	Works: Installation of new Automatic Number Plate Reading Journey time monitoring sites,
Total	£1,798,500			

Appendix 3 - Sustrans Places for Everyone 20/ 21 Bids

Project	Budget	Internal Governance	Funder(s)	Description
Deeside Way at Pittengullies Brae Crossing	£50,000	Transportation Programme Board 15 th January 2020	100% Sustrans	Staff time only. A STAG based appraisal to identify solutions for the junction of the strategic active travel corridor of Deeside Way with Pittengullies Brae.
River Don Paths - Seaton Park Entrances	£40,000		Sustrans (50% funding) NESTRANS (50% funding)	Works: Total Project Cost up to £80,000. Enhance the existing eastern entrance to the park, which pedestrians and cyclists must share with vehicles to have a dedicated facility for peds and cyclists as well as a path connection into the wider path network with Seaton Park.
Craigshaw Cycle Route	£520,000		Sustrans (50% funding) NESTRANS (50% funding)	Works: Total Project cost £1,035,000. Construction of segregated cycle lanes in each direction between Wellington Road and Abbotswell Road. Design completion and construction in 20/21 and close out/handover in 21/22. Subject to Procurement Workplans Business Cases Report decision.
Farburn/Wellheads Cycle Link	£225,000		Sustrans (50% funding) NESTRANS (50% funding)	Works: Total Project Cost £450,000. Construction of shared use path. Subject to future Procurement Workplans and Business Cases Report decision.
TOTAL	£815,000			

Appendix 4 - Transport Scotland-Low Emission Zones 20/ 21 Funding

Project	Budget	Internal Governance	Funder(s)	Description
Low Emissions Zone	£240,000	Transportation Programme Board February 2019	100% Transport Scotland	Services: Continuation of the STAG based appraisal to develop a Low Emissions Zone in the City Centre. Subject to Procurement Workplans and Business Cases Report decision.